

**CITY OF CUDAHY
OFFICIAL NOTICE OF BUDGET HEARING**

NOTICE IS HEREBY GIVEN that pursuant to the provisions of Chapter 65 of the Wisconsin Statutes, a public hearing will be held on the proposed 2010 Budget of the City of Cudahy on Monday, November 23, 2009 at 7:00 p.m. at the Cudahy Municipal Building, 5050 S. Lake Drive, Cudahy, WI.

NOTICE IS FURTHER GIVEN that the detail of said proposed budget is on file with and available for public inspection at the Office of the City Clerk/Treasurer.

The following is a summary of the proposed budget as formulated by the Common Council of the City of Cudahy.

**CITY OF CUDAHY
2010 Budget Summary**

	2007 Adopted Budget	2008 Adopted Budget	2009 Adopted Budget	2010 Proposed Budget	% Change
I. GENERAL FUND					
REVENUES					
Property taxes	\$ 4,779,634	5,029,894	5,166,385	5,479,285	6.06%
Other taxes	311,500	328,950	328,950	365,492	
Intergovernmental	5,304,224	5,307,366	5,240,725	5,085,612	
Licenses and permits	492,978	502,838	519,729	525,581	
Fines and forfeitures	566,500	614,155	614,155	634,204	
Public charges for services	343,638	348,013	552,183	524,624	
Intergovernment charges for services	187,000	232,170	223,875	28,000	
Commercial	400,000	409,325	410,685	171,504	
TOTAL REVENUES	12,385,474	12,772,711	13,056,687	12,814,302	-1.86%
EXPENDITURES					
General Government	2,773,977	2,761,591	2,687,025	2,534,455	
Public Safety	6,761,481	7,107,101	7,374,473	7,263,650	
Public Works	1,767,245	1,814,199	1,827,925	1,838,565	
Health and Sanitation	794,999	803,607	857,237	874,610	
Park and Recreation	179,620	189,010	211,457	204,318	
Capital outlay	68,100	53,850	54,400	53,700	
Contingency	40,052	43,353	44,170	45,004	
TOTAL EXPENDITURES	\$ 12,385,474	12,772,711	13,056,687	12,814,302	-1.86%
II. SPECIAL REVENUE FUND					
REVENUES - Property taxes	\$ 1,086,488	1,105,922	1,136,589	1,159,639	2.03%
OTHER REVENUES AND TRANSFERS	8,653,492	8,992,969	9,796,370	10,886,717	
TOTAL REVENUES AND TRANSFERS	\$ 9,739,980	10,098,891	10,932,959	12,046,356	10.18%
EXPENDITURES	\$ 9,590,392	9,691,251	10,494,652	11,795,641	12.40%
III. DEBT SERVICE FUND					
REVENUES - Property taxes	\$ 1,351,969	1,253,221	1,270,914	1,086,343	-14.52%
OTHER REVENUES AND TRANSFERS	4,396,184	4,849,559	5,016,322	5,400,834	
TOTAL REVENUES AND TRANSFERS	\$ 5,748,153	6,102,780	6,287,236	6,487,177	3.18%
EXPENDITURES	\$ 5,748,153	6,102,780	6,483,111	6,487,177	0.06%
IV. TOTAL ALL FUNDS					

	FUND BALANCE 1/1/2010	REVENUES	EXPENSES/ EXPENDITURES	FUND BALANCE 12/31/2010	PROPERTY TAXES 2010	
General Fund \$	2,382,492	12,814,302	12,814,302	2,382,492	5,479,285	0.709
Special Revenue Fund	12,855,989	12,046,356	11,795,641	13,106,704	1,159,639	0.150
Debt Service Fund	3,825,911	6,487,177	6,487,177	3,825,911	1,086,343	0.141
Enterprise Fund	10,024,781	2,394,750	2,394,750	10,024,781	-	
Internal Service Fund	1,194,250	449,590	449,590	1,194,250	-	
TOTAL : \$	30,283,423	34,192,175	33,941,460	30,534,138	7,725,267	

TAX LEVY	2009	2010	Difference	%
City of Cudahy portion of the tax levy	7,573,888	7,725,267	151,379	1.999%

Published by authority of the Common Council of the City of Cudahy this 5th day of November 2009.

Robert Goss, City Clerk/Treasurer

PUBLIC NOTICE

Upon reasonable notice, a good faith effort will be made to accommodate the needs of individuals to participate in public meetings who have a qualifying disability under the Americans with Disabilities Act. Requests should be made as far in advance as possible, preferably a minimum of 48 hours. For additional information or to request this service, contact the Cudahy City Clerk at 769-2204 (FAX 769-2279). The meeting room is wheelchair accessible from the west entrance on S. Lake Drive.

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